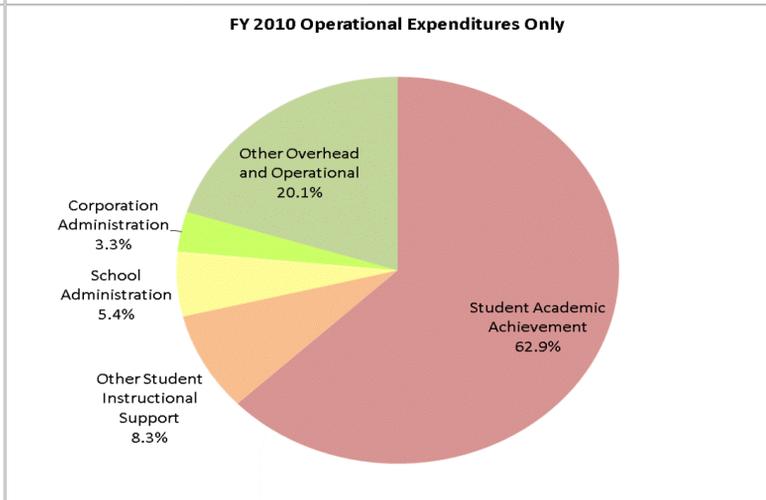
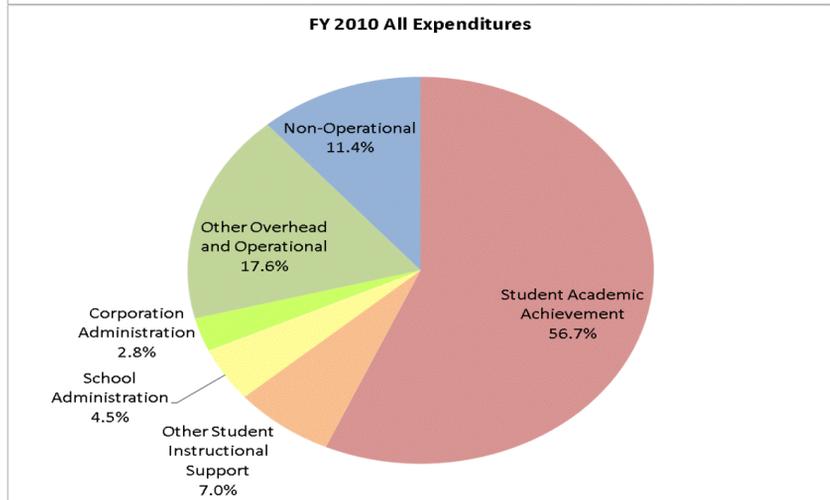
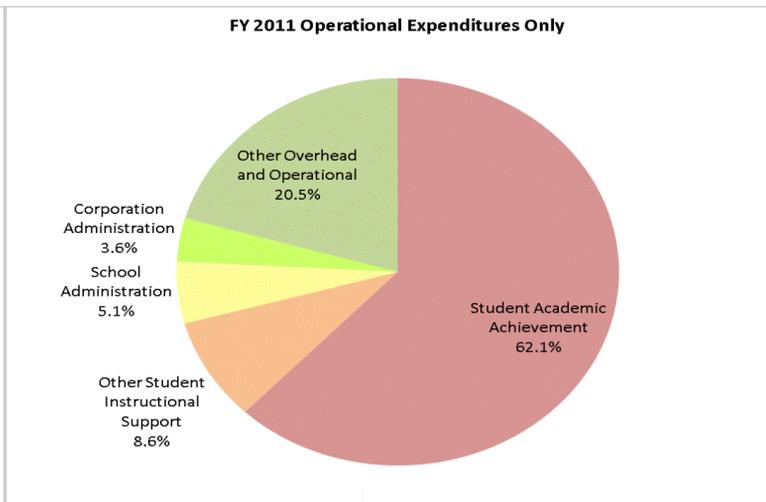
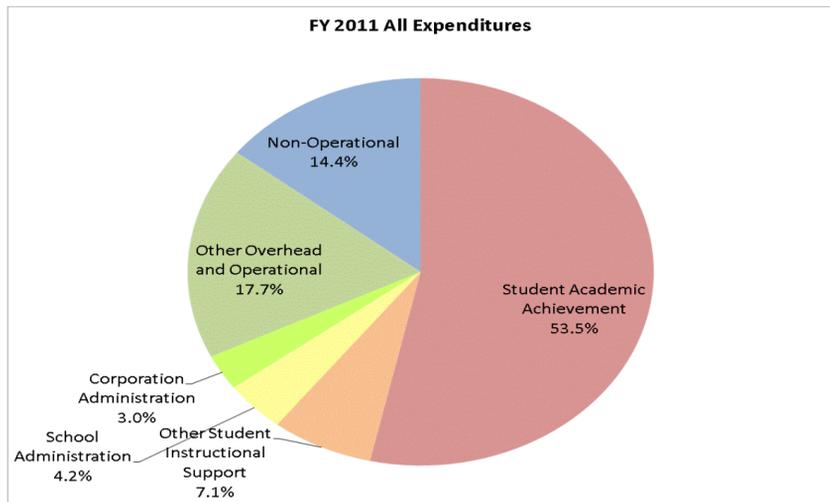


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Kokomo-Center Twp Con Sch Corp (3500)**

Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$39,101,074	56.2%	\$44,543,900	55.9%	\$46,056,069	56.7%	\$42,103,749	53.5%
Student Instructional Support	\$7,326,277	10.5%	\$8,947,573	11.2%	\$9,359,090	11.5%	\$8,904,312	11.3%
Overhead and Operational	\$14,019,847	20.2%	\$16,999,793	21.3%	\$16,540,918	20.4%	\$16,319,126	20.7%
Nonoperational	\$9,123,011	13.1%	\$9,147,924	11.5%	\$9,298,593	11.4%	\$11,367,827	14.4%
<b>Grand Total</b>	<b>\$69,570,209</b>		<b>\$79,639,190</b>		<b>\$81,254,670</b>		<b>\$78,695,014</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.7%	67.2%	68.2%	64.8%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Kokomo-Center Twp Con Sch Corp (3500)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool			\$1,603,488	\$1,775,213			11%
	11050 Regular Programs; Full Day Kindergarten		\$34,540	\$365,608	\$409,976		> 500%	12%
	11100 Regular Programs; Elementary	\$9,754,432	\$9,084,176	\$11,341,286	\$10,694,388	10%	18%	-6%
	11200 Regular Programs; Middle/Junior High	\$4,012,178	\$3,959,233	\$5,496,030	\$5,366,930	34%	36%	-2%
	11300 Regular Programs; High School	\$4,833,259	\$4,648,306	\$6,401,273	\$5,589,727	16%	20%	-13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$123,075	\$145,918	\$183,222		49%	26%
	11430 Vocational Education; Distributive Education	\$33,944	\$39,572	\$80,692	\$82,140	142%	108%	2%
	11440 Vocational Education; Health Occupations	\$69,199	\$134,747	\$333,033	\$328,519	375%	144%	-1%
	11460 Vocational Education; Occupational Home Economics	\$118,972	\$105,812	\$164,417	\$164,973	39%	56%	0%
	11470 Vocational Education; Business Education	\$4,924				-100%		
	11480 Vocational Education; Industrial Education A	\$670,991	\$755,308	\$1,420,284	\$1,368,560	104%	81%	-4%
	11590 Other Vocational Education Programs	\$475,095	\$504,361	\$411,764	\$437,829	-8%	-13%	6%
	11910 Other Regular Programs; Competency Testing	\$102,900	\$11,005		\$15,047	-85%	37%	
	12110 Gifted And Talented; Gifted and Talented	\$268,727	\$337,539	\$576,811	\$648,004	141%	92%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,150,193	\$1,145,415	\$1,553,074	\$882,854	-23%	-23%	-43%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$469,095	\$582,743	\$1,234,048	\$1,466,460	213%	152%	19%
	12230 Mental Disabilities; Severe Mental Disabilities	\$175,855	\$231,667	\$234,681	\$48,375	-72%	-79%	-79%
	12310 Physical Impairment; Orthopedic Impairment	\$53,610	\$57,055			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$7,486	\$7,288			-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$77,450	\$66,651	\$173,564	\$215,533	178%	223%	24%
	12340 Physical Impairment; Hearing Impairment	\$163,165	\$208,736	\$297,218	\$296,787	82%	42%	0%
	12350 Physical Impairment; Homebound	\$51,109	\$139,193	\$75,980	\$67,975	33%	-51%	-11%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,140,956	\$1,316,558	\$1,925,531	\$1,513,917	33%	15%	-21%
	12520 Culturally Different; Compensatory	\$29,746	\$87,441			-100%	-100%	
	12610 Learning Disability	\$1,307,157	\$1,692,923	\$2,401,942	\$3,057,589	134%	81%	27%
	12710 Equal Opportunity At Risk	\$858,136	\$974,439	\$1,329,075	\$1,292,474	51%	33%	-3%
	12810 Special Education Preschool	\$334,087	\$442,869	\$321,394	\$204,275	-39%	-54%	-36%
	12900 Other Special Programs	\$399,418	\$710,076	\$1,088,328	\$948,837	138%	34%	-13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$159,561	\$168,834	\$157,612	\$152,783	-4%	-10%	-3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$88,210	\$70,482	\$86,987	\$31,906	-64%	-55%	-63%
	14100 Summer School Programs; Elementary	\$106,544	\$140,831	\$14,971	\$5,841	-95%	-96%	-61%
	14300 Summer School Programs; High School	\$270,825	\$238,792	\$289,592	\$131,975	-51%	-45%	-54%
	16100 Remediation Testing	\$35,972	\$13,391	\$33,627	\$41,493	15%	210%	23%
	16200 Preventive Remediation	\$256,232	\$141,638	\$105,545	\$114,731	-55%	-19%	9%
	22110 Improvement of Instruction; Service Area Direction	\$167,604	\$229,948	\$49,163	\$31,214	-81%	-86%	-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$322,025	\$903,674	\$1,017,234	\$538,821	67%	-40%	-47%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,183	\$255,960	\$252,701	\$192,758	> 500%	-25%	-24%
	22220 Library/Media Services; School Library	\$545,325	\$601,176	\$872,216	\$708,931	30%	18%	-19%
	22230 Library/Media Services; Audiovisual	\$108,525	\$54,788	\$34,848	\$31,048	-71%	-43%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$399,299	\$501,362	\$161,457	\$1,426	-100%	-100%	-99%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$187,888	\$81,663	\$185,949	\$192,594	3%	136%	4%
	22360 Instruction, Related Technology; Network Support	\$411,009	\$135,059	\$2,745,428	\$2,361,892	475%	> 500%	-14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$112,279	\$104,058			-7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$126,608	\$39,505			-69%
	22900 Other Support Service, Instructional Staff			\$162,996	\$155,980			-4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$406,620	\$779,389	\$671,419	\$207,191	-49%	-73%	-69%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,601,238	\$1,889,203					
<b>Student Academic Achievement Total</b>		<b>\$31,641,144</b>	<b>\$33,606,917</b>	<b>\$46,056,069</b>	<b>\$42,103,749</b>	<b>33%</b>	<b>25%</b>	<b>-9%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$204,041	\$225,550	\$377,276	\$374,145	83%	66%	-1%
	21120 Attendance and Social Work Services; Attendance Services	\$55,947	\$62,756	\$92,640	\$128,214	129%	104%	38%
	21130 Attendance and Social Work Services; Social Work Services	\$452,526	\$490,646	\$618,973	\$615,998	36%	26%	0%
	21210 Guidance Services; Service Area Direction		\$2,490				-100%	
	21220 Guidance Services; Counseling Services	\$578,920	\$594,296	\$946,791	\$943,878	63%	59%	0%
	21240 Guidance Services; Information Services			\$1,192	\$1,400			17%
	21320 Health Services; Medical Services	\$15,393	\$11,923			-100%	-100%	
	21340 Health Services; Nurse Services	\$368,518	\$397,081	\$679,570	\$580,494	58%	46%	-15%
	21390 Health Services; Other Health Services	\$216,613	\$262,543			-100%	-100%	
	21420 Psychological Testing	\$380,015	\$504,326	\$752,132	\$712,779	88%	41%	-5%
	21490 Other Psychological Services	\$13,894				-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Kokomo-Center Twp Con Sch Corp (3500)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$408,763	\$501,165	\$724,405	\$706,131	73%	41%	-3%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$720	\$161			-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$354,855	\$366,431			3%
	21720 Physical Therapy Services; Physical Therapy Services			\$205,655	\$209,374			2%
	21810 Special Education Administration; Service Area Direction	\$356,651	\$487,469	\$727,383	\$658,127	85%	35%	-10%
	21890 Special Education Administration; Other Special Education Administration			\$186,996	\$266,934			43%
	24100 Office of The Principal	\$2,408,044	\$2,628,526	\$3,329,554	\$3,011,106	25%	15%	-10%
	24900 Other Support Services, School Administration	\$327,150	\$328,177	\$361,669	\$329,300	1%	0%	-9%
<b>Student Instructional Support Total</b>		<b>\$5,787,194</b>	<b>\$6,497,109</b>	<b>\$9,359,090</b>	<b>\$8,904,312</b>	<b>54%</b>	<b>37%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,038	\$14,500	4%	4%	3%
	23150 Board of Education; Legal Services	\$58,787	\$84,123	\$65,887	\$54,394	-7%	-35%	-17%
	23160 Board of Education; Promotion Expenses	\$3,519	\$7,487	\$3,300	\$2,868	-19%	-62%	-13%
	23190 Board of Education; Other Governing Body Services	\$1,450				-100%		
	23210 Executive Administration; Office of The Superintendent	\$387,211	\$419,930	\$688,314	\$599,665	55%	43%	-13%
	23220 Executive Administration; Community Relations	\$154,408	\$77,860	\$25,390	\$19,579	-87%	-75%	-23%
	23290 Executive Administration; Other Executive Administration Services	\$44,120	\$55,726			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$168,239	\$149,843	\$262,024	\$308,220	83%	106%	18%
	25120 Fiscal Services; Service Area Direction	\$57,567	\$75,124	\$78,346	\$79,977	39%	6%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$109,368	\$101,910	\$146,112	\$156,162	43%	53%	7%
	25150 Fiscal Services; Payroll Services	\$53,889	\$64,003	\$94,411	\$94,981	76%	48%	1%
	25180 Fiscal Services; Property Accounting	\$26,750				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$190,618	\$245,417	\$78,827	\$110,347	-42%	-55%	40%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,004	\$1,854			-100%	-100%	
	25199 Other Fiscal Services; Other	\$3,096	\$5,686	\$6,138		-100%	-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$155,769	\$144,723	\$174,736	\$161,427	4%	12%	-8%
	25300 Printing, Publishing, and Duplicating Services	\$64,242	\$46,840	\$71,815	\$57,400	-11%	23%	-20%
	25400 Planning, Research, Development and Evaluation	\$158,844	\$143,703			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$180,478	\$218,335	\$354,316	\$343,910	91%	58%	-3%
	25750 Personnel Services; Health Services	\$25,661	\$9,337	\$25,652	\$8,882	-65%	-5%	-65%
	25790 Personnal Services; Other Professional Services			\$55,754	\$179,264			222%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$3,368	\$3,468			3%
	25890 Other Technology Services			\$81,471	\$109,173			34%
	25920 Ditch Assessments			\$543	\$406			-25%
	25990 Other Support Services, Central	\$34,421	\$31,054	\$48,542	\$51,783	50%	67%	7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$51,356	\$55,121	\$88,939	\$131,578	156%	139%	48%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,093,553	\$6,049,755	\$6,661,743	\$6,165,529	21%	2%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$98,076	\$39,639	\$2,442	\$1,930	-98%	-95%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,310,594	\$1,284,437	\$1,129,516	\$1,064,614	-19%	-17%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,130	\$8,379					
	26499 2007 Account Code - Other		\$153,994					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$72,261	\$15,252	\$15,880	\$29,566	-59%	94%	86%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,025		\$298,861	\$285,052	> 500%		-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$198,893	\$463,780	\$403,791	\$473,724	138%	2%	17%
	27010 Student Transportation; Service Area Direction	\$120,943	\$127,279	\$185,130	\$203,307	68%	60%	10%
	27100 Student Transportation; Vehicle Operation	\$918,926	\$1,059,455	\$1,504,720	\$1,535,276	67%	45%	2%
	27200 Student Transportation; Monitoring Services	\$20,048	\$17,500	\$25,131	\$24,798	24%	42%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$406,881	\$580,250	\$654,268	\$700,161	72%	21%	7%
	27400 Student Transportation; Purchase of School Buses	\$287,172	\$286,281	\$407,854	\$579,419	102%	102%	42%
	27500 Student Transportation; Insurance on Buses		\$2,667	\$50,185	\$38,227		> 500%	-24%
	27910 Student Transportation; Bus Driver Training	\$6,002	\$4,446	\$1,203	\$1,000	-83%	-78%	-17%
	31100 Food Services Operations; Service Area Direction	\$124,503	\$136,131	\$173,181	\$163,796	32%	20%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$929,841	\$1,139,303	\$1,440,626	\$1,434,900	54%	26%	0%
	31300 Food Services Operations; Food Delivery	\$9,672	\$13,427	\$23,077	\$14,258	47%	6%	-38%
	31400 Food Services Operations; Food Purchases	\$794,647	\$1,004,902	\$1,189,723	\$1,111,604	40%	11%	-7%
	31900 Other Food Services	\$2,773	\$2,589	\$5,666	\$3,980	44%	54%	-30%
<b>Overhead and Operational Total</b>		<b>\$12,346,736</b>	<b>\$14,341,547</b>	<b>\$16,540,918</b>	<b>\$16,319,126</b>	<b>32%</b>	<b>14%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$360,405	\$409,968	\$536,355	\$489,690	36%	19%	-9%
	33500 Welfare Activities Services	\$2,729	\$3,171	\$835	\$966	-65%	-70%	16%
	33930 Latch Key Kid Program	\$8,506				-100%		
	33990 Other Community Services; Other	\$32,135	\$80,365	\$70,035	\$45,912	43%	-43%	-34%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Kokomo-Center Twp Con Sch Corp (3500)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$232,075	\$673,608	\$432,961	\$213,127	-8%	-68%	-51%
	43000 Facilities Acquisition and Construction; Professional Services	\$99,076			\$146,159	48%		
	45100 Building Acquisition, Construction and Improvements	\$1,183,993	\$2,340,202	\$2,462,971	\$5,308,348	348%	127%	116%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$318,601				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$326,957				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,721,640	\$1,363,517	\$344,479	\$228,114	-87%	-83%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$62,804				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$1,185,000		\$865,000	\$865,000	-27%		0%
	52100 Debt Services; Interest on Debt; Bonds	\$206,302		\$645,023	\$499,849	142%		-23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$139,249	\$108,931	\$25,407	\$7,452	-95%	-93%	-71%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,779,188	\$2,805,703	\$2,380,000	\$2,610,000	-31%	-7%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$860,437	\$1,215,425	\$948,000		10%	-22%
	59100 Other Debt Services Obligations; Registrars Fee			\$1,501	\$5,211			247%
	60700 Nonprogramed Charges; Scholarships	\$8,300	\$13,750			-100%	-100%	
<b>Nonoperational Total</b>		<b>\$9,021,403</b>	<b>\$8,986,608</b>	<b>\$9,298,593</b>	<b>\$11,367,827</b>	<b>26%</b>	<b>26%</b>	<b>22%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$707,780	\$812,582					
	26492 2007 Account Code - Social Security	\$2,881,704	\$3,084,666					
	26493 2007 Account Code - Workmen's Compensation	\$149,411	\$191,350					
	26494 2007 Account Code - Group Insurance	\$6,842,117	\$11,858,376					
	26496 2007 Account Code - Unemployment Compensation	\$15,718	\$37,690					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$177,001	\$222,346					
<b>Prorated By Fund Total</b>		<b>\$10,773,732</b>	<b>\$16,207,009</b>					